HETZEL CARE CENTER, INC. 1840 PRIDDY STREET

BLOOMER	54724	Phone: (715) 568-2503	;	Ownership:	Corporation
Operated from	n 1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Co	onjunction with H	Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Bed	ds Set Up and Sta	affed (12/31/05):	31	Title 18 (Medicare) Certified?	Yes
Total License	ed Bed Capacity	[12/31/05):	31	Title 19 (Medicaid) Certified?	Yes
Number of Res	sidents on 12/31	′05:	31	Average Daily Census:	30

Age, Gender, and Primary Diagnosis of Residents (12/31/05)								
8	   Age Groups 	~ %		25.8 48.4				
3.2	Under 65	0.0	More Than 4 Years	25.8				
29.0	65 - 74	6.5						
22.6	75 - 84	25.8		100.0				
0.0	85 - 94	45.2						
6.5	95 & Over	22.6	Full-Time Equivalent					
0.0			Nursing Staff per 100 Resid	ents				
6.5	İ	100.0	(12/31/05)					
0.0	65 & Over	100.0						
6.5			RNs	11.6				
19.4	Gender	%	LPNs	6.8				
6.5			Nursing Assistants,					
0.0	Male	32.3	Aides, & Orderlies	37.8				
	Female	67.7						
100.0	İ							
	İ	100.0						
	3.2 29.0 22.6 0.0 6.5 0.0 6.5 0.0 6.5 19.4 6.5 0.0	%   Age Groups 3.2   Under 65 29.0   65 - 74 22.6   75 - 84 0.0   85 - 94 6.5   95 & Over 0.0   6.5   0.0   65 & Over 6.5	%  Age Groups  %    3.2  Under 65  0.0    29.0  65 - 74  6.5    22.6  75 - 84  25.8    0.0  85 - 94  45.2    6.5  95 & Over  22.6    0.0   100.0    6.5  100.0  100.0    6.5   19.4  Gender  %    6.5   0.0  Male  32.3     Female  67.7    100.0	%  Age Groups  %  Less Than 1 Year    3.2  Under 65  0.0  More Than 4 Years    29.0  65 - 74  6.5    22.6  75 - 84  25.8    0.0  85 - 94  45.2    6.5  95 & Over  22.6  Full-Time Equivalent    0.0   Nursing Staff per 100 Resid    6.5  100.0  (12/31/05)    0.0  65 & Over  100.0				

## Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other		I	Private Pay	2		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	1	4.5	147	0	0.0	0	1	12.5	173	0	0.0	0	0	0.0	0	2	6.5
Skilled Care	1	100.0	290	19	86.4	126	0	0.0	0	7	87.5	145	0	0.0	0	0	0.0	0	27	87.1
Intermediate				2	9.1	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	6.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		22	100.0		0	0.0		8	100.0		0	0.0		0	0.0		31	100.0

HETZEL CARE CENTER, INC.

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period				0.27. 1'			
					% Needing		Total
Percent Admissions from:		Activities of	8		sistance of		Number of
Private Home/No Home Health	23.5	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		87.1	12.9	31
Other Nursing Homes	23.5	Dressing	0.0		83.9	16.1	31
Acute Care Hospitals	41.2	Transferring	9.7		80.6	9.7	31
Psych. HospMR/DD Facilities	0.0	Toilet Use	9.7		80.6	9.7	31
Rehabilitation Hospitals	0.0	Eating	51.6		45.2	3.2	31
Other Locations	0.0	*****	******	*****	******	******	*****
Total Number of Admissions	17	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	6.5
Private Home/No Home Health	17.6	Occ/Freq. Incontine	nt of Bladder	45.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontine	nt of Bowel	9.7	Receiving Suct	ioning	0.0
Other Nursing Homes	29.4	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	17.6	Mobility			Receiving Tube	Feeding	3.2
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	9.7	Receiving Mech	anically Altered Diets	32.3
Rehabilitation Hospitals	0.0				, , , , , , , , , , , , , , , , , , ,		
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	29.4	With Pressure Sores		0.0	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	17			0.0	Receiving Psyc	hoactive Drugs	58.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Ownership: Proprietary Peer Group		Und	Size: er 50 Group	Ski	ensure: lled Group	Al Faci	l lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.8	85.8	1.13	84.3	1.15	88.8	1.09	88.1	1.10
Current Residents from In-County	83.9	81.3	1.03	76.3	1.10	83.2	1.01	77.6	1.08
Admissions from In-County, Still Residing	35.3	16.8	2.11	27.2	1.30	18.7	1.88	18.1	1.95
Admissions/Average Daily Census	56.7	216.2	0.26	109.2	0.52	177.7	0.32	162.3	0.35
Discharges/Average Daily Census	56.7	217.8	0.26	108.6	0.52	179.2	0.32	165.1	0.34
Discharges To Private Residence/Average Daily Census	10.0	100.9	0.10	40.1	0.25	83.4	0.12	74.8	0.13
Residents Receiving Skilled Care	93.5	97.2	0.96	96.7	0.97	96.3	0.97	92.1	1.02
Residents Aged 65 and Older	100	91.5	1.09	97.3	1.03	91.3	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	71.0	61.7	1.15	58.1	1.22	61.8	1.15	65.3	1.09
Private Pay Funded Residents	25.8	19.4	1.33	35.3	0.73	22.5	1.15	20.2	1.28
Developmentally Disabled Residents	3.2	0.9	3.71	0.9	3.59	1.1	2.93	5.0	0.65
Mentally Ill Residents	51.6	28.9	1.79	37.1	1.39	34.8	1.48	32.9	1.57
General Medical Service Residents	0.0	23.7	0.00	14.1	0.00	23.0	0.00	22.8	0.00
Impaired ADL (Mean)	49.0	47.9	1.02	50.4	0.97	48.4	1.01	49.2	1.00
Psychological Problems	58.1	59.1	0.98	53.0	1.10	59.5	0.98	58.5	0.99
Nursing Care Required (Mean)	5.2	7.1	0.74	7.2	0.73	7.2	0.73	7.4	0.71